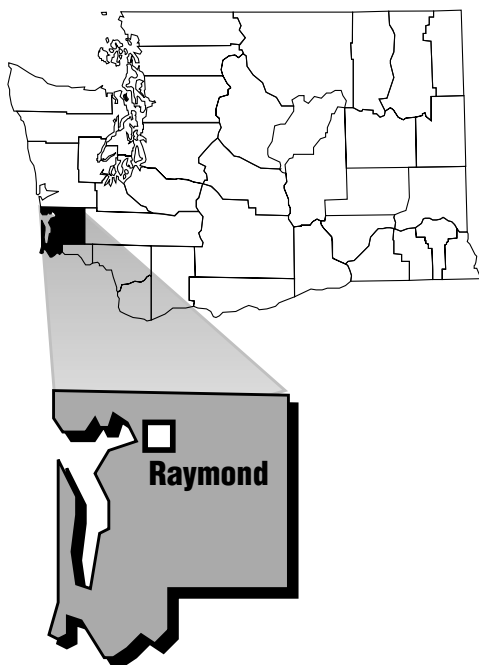


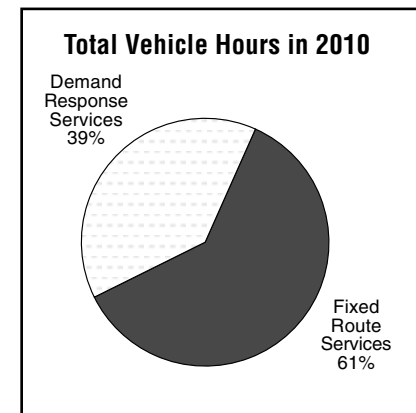
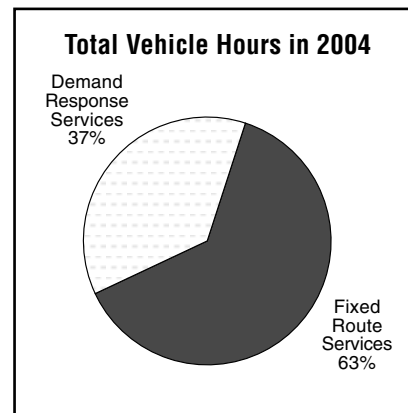
Tim Russ
Director

216 North Second Street
Raymond, Washington 98577-1003
(360) 875-9418



System Snapshot

- Operating Name: Pacific Transit
- Service Area: Countywide, Pacific County
- Congressional District: 3
- Legislative District: 19
- Type of Government: Public Transportation Benefit Area
- Governing Body: Seven-member board of directors comprised of three county commissioners and one elected member each from Raymond, South Bend, Long Beach, and Ilwaco.
- Tax Authorized: 0.3 percent sales and use tax approved in November 1979.
- Types of Service: Five fixed routes and Dial-A-Ride (Paratransit) service for elderly and persons with disabilities who cannot use fixed route service.
- Days of Service: Weekdays, between 6:00 a.m. and 7:30 p.m.; and Saturdays (two routes only), between 10:00 a.m. and 6:00 p.m.
- Base Fare: 35 cents per boarding, fixed route and Dial-A-Ride; 50 cents per boarding on fixed intercity routes.



Current Operations

Pacific Transit operates its five fixed routes, Monday through Friday, as follows:

- Three rural intercity routes (Raymond/Aberdeen; South Bend/Naselle/Astoria, Oregon; and Ilwaco/Astoria, Oregon).
- Two rural local routes (Raymond/South Bend and the Long Beach Peninsula loop).

The two local rural routes also operate on Saturdays.

Revenue Service Vehicles

Fixed Route – Ten total, all ADA accessible, age ranging from 1991 to 1998.

Paratransit – Six total, all equipped with wheelchair lifts, age ranging from 1993 to 2003.

Facilities

Pacific Transit owns two facilities. One is a 3,700-square foot building in Raymond, housing administration and operations functions, and with covered parking for three standard coaches and two Paratransit vehicles.



The other facility, with 6,500 square feet and sitting on 2.5 acres, is in Seaview. It houses the maintenance and operations functions, and has covered parking for 16 coaches.

Pacific Transit has 24 bus shelters and serves two park and ride lots, one in Raymond and one in South Bend.

Intermodal Connections

There is direct service from Raymond and South Bend to Grays Harbor College in Aberdeen.

Pacific Transit service connects with Grays Harbor Transit in Aberdeen for service into Grays Harbor County and connections north and east. Pacific Transit service also connects with Sunset Transit and Cowlitz Coach in Astoria, Oregon, for service in Astoria and connections north, south, and east.

2004 Achievements

- Received two new replacement Dial-A-Ride (Paratransit) vans.
- Installed a new roof at the Seaview Facility.

2005 Objectives

- Continue to maintain present level of service.
- Replace one Dial-A-Ride van.

Long-range (2006 through 2010) Plans

- Re-pave Seaview garage lot.
- Replace two 30-foot buses.
- Replace one Dial-A-Ride van.

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Operating Information								
Service Area Population	21,000	20,900	21,000	0.48%	N.A.	N.A.	N.A.	N.A.
Fixed Route Services								
Revenue Vehicle Hours	13,331	13,119	13,420	2.29%	13,500	13,000	13,000	13,000
Total Vehicle Hours	13,633	13,428	13,750	2.40%	13,700	13,500	13,500	13,500
Revenue Vehicle Miles	313,901	319,612	347,809	8.82%	348,000	317,000	317,000	317,000
Total Vehicle Miles	321,620	327,805	356,727	8.82%	356,000	325,000	325,000	325,000
Passenger Trips	108,161	103,935	100,482	-3.32%	105,000	105,000	106,000	107,000
Diesel Fuel Consumed (gallons)	40,379	40,958	43,586	6.42%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	12.3	12.0	13.0	8.33%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$568,124	\$594,591	\$662,216	11.37%	\$702,000	\$702,000	\$716,000	\$759,000
Farebox Revenues	\$37,748	\$26,259	\$25,653	-2.31%	\$26,676	\$26,676	\$27,208	\$28,842
Demand Response Services								
Revenue Vehicle Hours	7,036	7,178	7,357	2.49%	8,000	8,000	8,000	8,000
Total Vehicle Hours	7,724	7,888	8,093	2.60%	8,500	8,500	8,500	8,500
Revenue Vehicle Miles	87,850	93,489	103,656	10.88%	100,000	100,000	100,000	100,000
Total Vehicle Miles	98,047	104,457	115,946	11.00%	115,000	115,000	115,000	115,000
Passenger Trips	18,068	17,286	17,784	2.88%	18,000	18,500	18,500	19,000
Diesel Fuel Consumed (gallons)	3,680	3,489	2,494	-28.52%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	5,935	7,112	9,422	32.48%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	4.0	4.0	4.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$321,859	\$349,390	\$383,528	9.77%	\$405,000	\$405,000	\$413,000	\$438,000
Farebox Revenues	\$6,306	\$14,771	\$15,305	3.62%	\$15,795	\$15,795	\$16,107	\$17,082

Pacific Transit

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Revenues								
Sales Tax	\$503,917	\$533,020	\$566,359	6.25%	<i>\$543,000</i>	<i>\$543,000</i>	<i>\$543,000</i>	<i>\$576,000</i>
Farebox Revenues	\$44,054	\$41,030	\$40,958	-0.18%	<i>\$42,471</i>	<i>\$42,471</i>	<i>\$43,315</i>	<i>\$45,924</i>
Federal Section 5311 Operating	\$222,685	\$299,000	\$226,031	-24.40%	<i>\$363,015</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>\$530,000</i>
State Rural Mobility Grants	\$0	\$0	\$231,325	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Special Needs Grants	\$0	\$0	\$22,476	N.A.	<i>\$17,750</i>	<i>\$35,500</i>	<i>\$35,000</i>	<i>\$35,000</i>
Sales Tax Equalization	\$0	\$0	\$0	N.A.	<i>\$203,000</i>	<i>\$203,000</i>	<i>\$203,000</i>	<i>\$203,000</i>
Other State Operating Grants	\$75,000	\$154,712	\$0	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Other	\$18,974	\$9,530	\$11,762	23.42%	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$8,000</i>
Total	\$864,630	\$1,037,292	\$1,098,911	5.94%	<i>\$1,179,236</i>	<i>\$1,333,971</i>	<i>\$1,334,315</i>	<i>\$1,397,924</i>
Annual Operating Expenses								
Annual Operating Expenses	\$889,983	\$943,981	\$1,045,744	10.78%	<i>\$1,107,000</i>	<i>\$1,107,000</i>	<i>\$1,129,000</i>	<i>\$1,197,000</i>
Total	\$889,983	\$943,981	\$1,045,744	10.78%	<i>\$1,107,000</i>	<i>\$1,107,000</i>	<i>\$1,129,000</i>	<i>\$1,197,000</i>
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$0	\$0	\$73,685		<i>\$49,000</i>	<i>\$0</i>	<i>\$208,000</i>	<i>\$0</i>
Federal Section 5311 Capital Grants	\$37,666	\$0	\$0		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Federal STP Grants	\$0	\$0	\$30,000		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Capital Reserve Funds	\$0	\$0	\$34,396		<i>\$18,000</i>	<i>\$40,000</i>	<i>\$52,000</i>	<i>\$0</i>
Total	\$37,666	\$0	\$138,081	N.A.	<i>\$67,000</i>	<i>\$40,000</i>	<i>\$260,000</i>	<i>\$0</i>
Ending Balances, December 31								
Unrestricted Cash and Investments	\$55,000	\$55,000	\$55,000	0.00%	<i>\$55,000</i>	<i>\$55,000</i>	<i>\$55,000</i>	<i>\$55,000</i>
Capital Reserve Funds	\$681,204	\$783,897	\$812,643	3.67%	<i>\$795,000</i>	<i>\$770,000</i>	<i>\$711,000</i>	<i>\$620,000</i>
Total	\$736,204	\$838,897	\$867,643	3.43%	<i>\$850,000</i>	<i>\$825,000</i>	<i>\$766,000</i>	<i>\$675,000</i>

Performance Measures for 2004 Operations

	Fixed Route Services		Demand Response Services	
	Pacific Transit	Rural Averages	Pacific Transit	Rural Averages
Fares/Operating Cost	3.87%	14.57%	3.99%	2.83%
Operating Cost/Passenger Trip	\$6.59	\$4.97	\$21.57	\$21.77
Operating Cost/Revenue Vehicle Mile	\$1.90	\$4.24	\$3.70	\$4.65
Operating Cost/Revenue Vehicle Hour	\$49.35	\$74.61	\$52.13	\$54.55
Operating Cost/Total Vehicle Hour	\$48.16	\$70.38	\$47.39	\$51.43
Revenue Vehicle Hours/Total Vehicle Hour	97.60%	94.26%	90.91%	93.89%
Revenue Vehicle Hours/FTE	1,032	971	1,839	1,409
Revenue Vehicle Miles/Revenue Vehicle Hour	25.92	19.18	14.09	12.54
Passenger Trips/Revenue Vehicle Hour	7.5	20.5	2.4	2.7
Passenger Trips/Revenue Vehicle Mile	0.29	1.33	0.17	0.23



